

Appendix 1 : Annual Action Plan on a Page

Purpose: The Annual Plan outlines agreed high level actions for each year. It will be updated each year, with an annual monitoring report to Full Council.

Priority Levels: Council Plan delivery is designed to be flexible to allow urgent projects to be added mid-year. To aid flexibility, actions are prioritised as **High**, **Medium** and **Low**. Lower priority actions or those in italics will start when capacity allows, when the opportunity arises or if external resource is identified within the project plan.

Our plans for 2016-17

High quality cost effective services

H Commence the delivery of the Transformation programme

H Set up Income Generation Board and develop prioritised action plan.

M Optimise council assets to increase use or receive income.

H Take a full role in the emerging Devolution discussions to ensure the best outcome for South Somerset communities.

H Work with Sedgemoor District Council on the formation of a strategic alliance to increase influence, resilience and savings.

Economy

H Engage pro-actively with the LEP to maximise investment in South Somerset.

H Progress key strategic projects such as Lufton 2000 and Chard Regeneration.

H Agree a prioritised action plan to deliver local projects with Regeneration Boards.

H Progress the key infrastructure projects that unlock development.

M Support district-wide roll out of superfast broadband.

H Progress work hubs in Chard and Yeovil.

H Progress options to improve access /regeneration of Yeovil Town Centre.

H Continue to support intern and apprentice scheme.

M Deliver a South Somerset food & drink promotional event.

Environment

H Agree a new waste and recycling collection model to enhance recycling and reduce costs.

H Maintain levels of street cleanliness and increase the joint work with parishes via the parish ranger scheme.

H Improve gateway to Ham Hill CP through road and high profile signage scheme.

H Increase visitor numbers (and YCP café income) via an exciting events programme.

H Diversify volunteering opportunities to increase capacity for projects in all Country Parks.

M Begin installing 4km of paths within our open spaces to improve 'access for all'.

H With SRA, deliver Enhanced Maintenance Programme.

M Deliver or enable a range of energy reduction projects

Homes

H Increase housing supply to meet local needs by the agreed investment of £2.4m.

H Contribute to the review of DFG effectiveness led by the Health and Wellbeing Board.

H Work with partners to secure supported hostel and move on accommodation for vulnerable individuals.

M Continue to bring empty properties back into use.

M Continue to work with CSE on fuel poverty schemes.

M Promote Careline to increase take up and enable people to continue living independently.

M Develop a Lettings Agency project.

M Explore an enhanced landlord accreditation scheme.

Health and Communities

H Support residents through national benefit changes including universal credit.

H Agree lease, refurbish and relaunch WLC Sport, Conference & Entertainment Facilities.

H Deliver Healthy lifestyles projects inc Yr 1 of project to deliver integrated interventions to those with diabetes and hypertension.

M Transfer Castle Cary Market House to community.

H Enable enhancement of at least 8 play & youth facilities.

H Support Huish Episcopi academy community swimming pool project.

M Work with partners on public sector hub in Yeovil.

H Support at least 50 community projects.

H Prepare a plan to develop & deliver leisure facilities in Chard.